

Proposed revised scheme

Proposal	Financial implication	Other implications
Decent Homes Provision (New kitchens & Bathrooms) to all flats.	+1200k	
Leaving the nursery and boxing club in situ		
Rationalising the office accommodation (including omitting the proposed offices under the finger blocks)		
Omitting the lift and bridge access from Grenfell to the finger blocks		
Cost options for heating proposals (as per Max Fordham's VE)		
Cost options for inclusion of kitchens / Bathrooms / Door Entry Upgrade / Communal Decs		
Potential cost of alternative access to walkway level in finger blocks		

Further options to be considered as 'VE' items have been proposed by the Principal Contractor as follows:

Change of primary heat source heat pump to Gas Boiler in Basement and the existing riser is to be reused	-£366k	
Change of type of light fittings	-£155k	
Minor change of natural gas system	-£40k	
Change of hot and cold water pipework system	-£50k	
Change from Aluminium frame windows to UPVC windows	-£285k	
Complete omission of any works to existing garages, bin store and strip out existing and install new trespa cladding to existing undercroft	-£512k	
Change from Aluminium Cladding and Schuco curtain wall and windows to Insulated Render and standard Aluminium frame windows.	-£610k	

