

DESIGN CONSULTANT
PROJECT COST RECORD

PROJECT: GRENFELL TOWER - REGENERATION

PAYMENT CODE: G3565.00065

PROJECT MANAGER: PAUL DUNKERTON

BUDGET HOLDER: MARK ANDERSON

CONSULTANT Studio E				
Invoice No	Invoice Date	Stage Payment claim	Total Invoice	
12-1086	6/15/2012	Fee appl 1: Stage A-B, stage C	24,225	
12-1115	7/15/2012	Fee appl 2: Stage A-B, stage C	24,225	
12-1135	8/20/2012	Fee appl 3: Stage A-B, stage C and D	21,217	
12-1150	9/20/2012	Fee appl 4: Stage A-B, stage C and D	12,667	
12-1169	10/20/2012	Fee appl 5: Stage A-B, stage C and D	12,667	
13-1095	2/21/2013	Fee appl 6: Stage A-B, stage C and D - 90%	31,825	
13-1096	2/21/2013	Fee appl 7: Stage A-B, stage C and D - 95%	4,037	
Total:			130,862	

CONSULTANT Churchman				
Invoice No	Invoice Date	Stage Payment claim	Total Invoice	
2745	7/31/2012	first fee stage D, Design Development	1,500	
2757	8/31/2012	Second fee stage D, Design Development	1,500	
2780	9/30/2012	Third fee stage D, Design Development	1,500	
2783	10/31/2012	fee stage D, Design Development	6,000	
2799	11/30/2012	fee stage D, Design Development	1,500	
Total:			12,000	

CONSULTANT Max Fordham				
Invoice No	Invoice Date	Stage Payment claim	Total Invoice	
17189	7/18/2012	fees to stage D	17,557	
17383	8/24/2012	Instalment payment	18,443	
17478	9/19/2012	fees to stage D	4,500	
18484	5/3/2013	fees to stage D	21,975	
Total:			62,475	

Grand Total	£205,337
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Grand total:	328,522
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MANAGEMENT CONSULTANT
PROJECT COST RECORD

PROJECT: GRENfell TOWER - REGENERATION

PAYMENT C

PROJECT MANAGER: PAUL DUNKERTON

BUDGET HC

CONSULTANT Appleyards			
Invoice No	Invoice Date	Stage Payment claim	Total Invoice
V8273	6/29/2012	Instalments 1&2 up to 29/06/2012	12,120
V8302	7/31/2012	Instalments 1, 2 and 3 from 29/06/2012 to 31/07/2012	7,699
v8363	8/31/2012	Instalment payment	6,315
V8407	9/28/2012	Instalment payment	9,658
V8538	10/31/2012	Instalment payment	8,714
V8591	11/30/2012	Instalment payment	2,651
V8666	12/21/2012	Instalment payment	7,788
v8791	2/28/2013	Instalment payment	1,918
		Total:	56,863

CONSULTANT		Taylor Young	
Invoice No	Invoice Date	Stage Payment claim	Total Invoice
1161-6075	10/24/2012	fee in connection with planning consultation	4,350
1283-6075	11/26/2012	fee in connection with planning consultation	2,175
1474-6075	12/28/2012	fee in connection with planning consultation	2,175
1761-6075	3/28/2013	fee in connection with planning consultation	2,175
		Total:	10,875

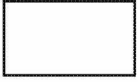
CONSULTANT	Leadbitter
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Invoice No	Invoice Date	Stage Payment claim	Total Invoice
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ODE: G3565.00065

OLDER: MARK ANDERSON



Artelia_00001581

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Total:	-
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	Grand Total	£67,738
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SURVEY CONSULTANTS
PROJECT COST RECORD

PROJECT: GRENFELL TOWER - REGENERATION

PAYMENT CODE:

PROJECT PAUL
MANAGER: DUNKERTON

BUDGET HOLDER:

CONSULTANT CAN				
Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
3L1718	8/30/2012	Concrete dust sampling and structure survey	6,949	



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MARK ANDERSON

Total:	6,949
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CONSULTANT	Exova
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Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
8712000640	8/30/2012	fire strategy for existing conditon	1,545	
8712000722	9/27/2012	fire strategy for existing conditon	567	
8712000926	12/19/2012	fire strategy for existing conditon	489	
8712000903	11/30/2012	fire strategy for existing conditon	3,300	
Total:			5,901	

CONSULTANT	EDI Surveys
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Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
16530	8/23/2012	survey of undercroft area	1,240	

Total: 1,240

CONSULTANT Syntegra Consulting
BREAM Assessments

Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
1080	8/22/2012	BREEAM pre-assessment	950	
1141	10/16/2012	BREEAM assesment (Design)	1,000	

Total:	1,950
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CONSULTANT OCS				
Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
107156	8/31/2012	Devlivery of Newsletter to estate	95.2	make allowanc
107153	8/31/2012	Devlivery of Planning notice to residents	136	make allowanc

Total:

CONSULTANT Curtins Consulting

Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
LO1023A-1	9/25/2012	Fees for stage A-B	8,000	
LO1023A-2	10/8/2012		12,001	
LO1023A-3	10/31/2012		16,000	
LO1023A-4	11/28/2012		8,000	
LO1023A-5	12/20/2012		4,000	
Total:			48,001	

CONSULTANT Optimise Heat & Steam

Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
512	9/28/2012	Carry out pipe work survey	2,282	

Total:	2,282
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	Grand Total	<u>£66,322</u>
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PROJECT COST RECORD

PROJECT:	GRENFELL TOWER - REGENERATION	PAYMENT CODE:
PROJECT MANAGER:	PAUL DUNKERTON	BUDGET HOLDER:

CONSULTANT				
Invoice No			Total Invoice	
One off Planning fee			5,530	
unit 22 model makers		inv 5583	670	
Jane Simpson Access		kctmo-GT014	1,300	
EasiStat (photo copy paper)		34684	126	
Aecom (paid 12th April 2012		601909254	3,950	
		Total:	11,576	

Total combined	£369,015.47
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MARK ANDERSON

SURVEY CONSULTANTS
PROJECT COST RECORD

PAYMENT CODE:

BUDGET HOLDER:

CONSULTANT		CAN		
Invoice No	Invoice Date	Stage Payment claim	Total Invoice	Cumulative Total
	7/6/2011	Salaries-Hsg Dev& Mgment Staff	76.55	
	12/17/2012	Salaries-Hsg Dev& Mgment Staff	5,844.09	
	11/7/2012	Salaries-Hsg Dev& Mgment Staff	6,718.28	
	10/15/2012	Salaries-Hsg Dev& Mgment Staff	5,403.44	
		Total:	18,042	



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MARK ANDERSON

Updated:16th July 13	Project value		8500000					
£8.5M project value	To date	Abortive/ Remobilisation	Predicted remaining fee		March - March FY 2013/14	Total	saving/ addition	Notes
			Committed	Anticipated	estimated professional fees to 2 months into RIBA K			
Design Team								
Studio E	£ 130,862.50	£ 8,370.00	£ 238,850.50		£ 214,184.92	£ 378,083.00	-£ 29,254.50	fees to date Stage D to 95% on 4.75% of £8.5M. Revised fee proposal sent 3 July 13 based on 4.25%. Savings compared to original fee.
Chuchman	£ 12,000.00			£ 8,000.00		£ 20,000.00		Additional £8000 allocation included if additional landscaping design required.
Maxfordham	£ 62,475.00	£ 17,213.00	£ 112,360.00		£ 80285	£ 192,048.00	-£ 16,202.00	Based on revised fee proposal received on email from D Campbell on 9th July. Abortive costs advised at 30% of fees to stage D. Distruption 0.2% removed. Reduced stages F to L to 75% of fee as not novating and carrying out monitoring role for employer.
Curtains	£ 48,001.00		£ 36,999.00		£ 19,290.67	£ 85,000.00		ACE contract and 1% fee on £5M originally now 1% on 8.5M.
Management Team						£ -		
Appleyards	£ 66,261.00	£ 64,154.00	TBA		£ 106,765.33	£ 130,415.00		Fee approved until Sept 13. Sept 13 to end of project proposal being prepared by Artelia.
IBI Taylor Young	£ 10,875.00	£ -	£ 6,525.00		£ 8,700.00	£ 17,400.00		
						£ -		
Surveys						£ -		
CAN - concrete dust/ structural	£ 6,948.60	£ -		£ -		£ 6,948.60		concrete testing completed
Exova - fire strategy	£ 5,900.50		£ 5,564.50			£ 11,465.00		Additoinal services tendered have been budgeted for if adjustments to fire strategy are required.
EDI - undercroft	£ 1,240.00					£ 1,240.00		Assume no further requirement for undercroft surveys (£2315 budget not allowed for)
Syrtegra BREEAM	£ 1,950.00		£ 9,820.00			£ 11,770.00		Full allowance included in accordance with appointment proposal dated 9/8/12
OCS	£ 231.20					£ 231.20		
Optimise heat and Steam	£ 2,281.64	£ -		£ -		£ 2,281.64		survey completed
Additional asbestos surveys				TBA		£ -		TBA
Reception void surveys				TBA		£ -		TBA
						£ -		
						£ -		
						£ -		
Other costs						£ -		
Unit 22 model makers	£ 670.00	£ -		£ -		£ 670.00		model made
Planning fee	£ 5,530.00					£ 5,530.00		
Jane Simpson Access	£ 1,300.00					£ 1,300.00		
EasiStat (photo copy paper)	£ 126.27					£ 126.27		
Aecom	£ 3,950.00					£ 3,950.00		
KC-TMO staff costs	£ 18,042.36			TBA		£ 18,042.36		PD to advise on anticipated staff costs to end of project
Section 106 fcc			£ 250,000.00			£ 250,000.00		Planners estimate - looking to be negotiated down
Leadbitter pre construction fee	£ -		£ 6,240.00			£ 6,240.00		Assumes they claim full pre construction fee
Building control fees				TBA		£ -		Awaiting confirmation from building control
						£ -		
						£ -		
						£ -		
Surveys/ other fees	TBA	£ -		TBA		£ -		Maxfordham budget to be provided
	£ 378,645.07				£ 429,225.92	£ 1,142,741.07		
Budget remaining						£ 210,258.93		

Total project budget for professional fees, surveys etc

Professional fees	£ 900,000
surveys	£ 50,000
planning and building control	£ 100,000
KCTMO/ S106 Fees	£ 180,000
Contingency	£ 123,000

Total **£ 1,353,000**