To: Claire Williams[clwilliams@kctmo.org.uk]

Cc: BLYTHE Peter[peter.blythe@uk.arteliagroup.com]; LIM Chweechen[Chweechen.Lim@uk.arteliagroup.com];

dgibson@kctmo.org.uk[dgibson@kctmo.org.uk]

From: BOOTH Philip

Sent: Fri 6/27/2014 1:01:30 AM

Subject: RE: grenfell costs 25 June 2014.xlsx

Grenfell costs review 25 June 2014 Artelia comments.xlsx

Claire,

Please find attached my comments from today's financial session.

From the attached spreadsheet I have made the following assumptions:

| Total non-construction costs from attached | £1,181,538.31 |
|--|---------------|
| Remove Lancaster office double count as in PCA | -19,243 |
| Remove estate office double counted as in PCA | -3,308 |
| Add error for Matthew wigs | +4,200 |
| Remove RSK costs double counted | -12229 |
| Remove boxing club costs as paid for by others | -7449 |
| Adjusted non-construction fee amount | £1,143,509.31 |

| Tender return from Rydon | £ 9, | 249,294.00 |
|--|-------|------------|
| OMIT saving for cassette fix Aluminium cladding | -£ | 293,368.00 |
| OMIT saving for removing window louvres | -£ | 60,074.00 |
| OMIT M&E specification changes – alternative flue manufacturer and carbon steel distribution pipework in lieu of stainless steel (subject to Max Fordham approval) | -£ | 44,094.00 |
| OMIT saving for changing window board to prefinished board | -£ | 116,608.00 |
| ADD additional works to boxing club, housing office and estates office | £ | 30,000.00 |
| OMIT saving for reduced scale of landscaping works | -£ | 81,977.21 |
| Current tender acceptance figure | £ 8,6 | 683,172.79 |
| Total ADD/ OMIT | -£ | 566,121.21 |

| Adjusted non-construction fee amount | £1,143,509.31 |
|--------------------------------------|---------------|
| Current tender acceptance figure | £8,683,172.79 |
| Total project anticipated costs | £9,826,682.10 |
| Total project budget | £10,300,000 |

| Client contingency (ideally 10%) | £473,317.90 |
|----------------------------------|-------------|
| | |

Actions from today:

CL to investigate with Rydon how to give assurances to enable £281,516 costs for July to be underwritten.

CL to finalise contract including requesting programme and contractors proposals from Rydon.

CL to investigate if Rydon tender had a reduced landscaping price. If not advise on how to reduce external landscaping cost to minimum site boundary only.

CL to identified cost saving for changing from paving to tarmac to undercroft area.

PB to chase further feedback on Eco funding.

PB to request Zak to investigate if an alternative window manufacturer, with same tilt and turn design, is cheaper.

CL to chase final cost difference to change office accommodation into additional flat

CL and PCB – to prepare report recommending price to enter into contract before 10^{th} July for inclusion on Board date 27^{th} July.

Kind regards

Philip

Philip BOOTH

Associate Project Manager

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From: Claire Williams [mailto:clwilliams@kctmo.org.uk]

Sent: 25 June 2014 17:03

To: BOOTH Philip

Subject: grenfell costs 25 June 2014.xlsx

Phillip

I think this is more accurate.

I am printing this off a couple of times for our meeting.

See you tomorrow at 9am at the ground floor at Grenfell.

Thanks

Claire Williams
Project Manager



t: m:

a: The Network Hub, 292a Kensal Road, London, W10 5BE

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