

	SCHEME WEIGHTED ROOMS	ACTUAL SHARE SCHEME £	ACTUAL PROPERTY SHARE £	ESTIMATED PROPERTY SHARE £	DIFFERENCE IN YOUR CHARGES £
BUILDING COSTS					
	462.000	46,946.00	406.46 ✓	520.04	-113.58
Concierge	462.000	9,780.70	84.68	230.92	-146.24
Repairs to Building	462.000	23,993.46	207.74	87.84	119.90
Internal Communal Repairs	462.000	4,508.40	39.03	258.00	-218.97
Common Parts Electricity Repairs	462.000	24,506.02	212.17	0.00	212.17
Common Parts Electricity Consumption	462.000	1,089.24	9.43	8.72	0.71
Lift Insurance	462.000	10,369.22	89.78	42.24	47.54
Lift Repair / Maintenance	462.000	3,910.77	33.86	0.00	33.86
Health and Safety - Pest Control	462.000	17,311.94	149.89	149.12	0.77
Contract Cleaning	462.000	650.09	5.63	0.00	5.63
Bulk Refuse Clearance	462.000	1,443.02	12.49	12.36	0.13
Paladin Maintenance		144,508.86	1,251.16	1,309.24	-58.08
ESTATE COSTS					
Estate Caretaking & Supervision	2246.000	52,263.57	93.08	80.76	12.32
Estate Lighting Repairs	1946.000	8,921.70	18.34	36.16	-17.82
Estate External Siteworks	2246.000	16,718.08	29.77	27.60	2.17
Estate Contract Cleaning	2246.000	60,589.70	107.91	108.52	-0.61
Estate Bulk Refuse	1946.000	9,617.34	19.77	0.00	19.77
Estate Garden Maintenance	2246.000	42,440.16	75.58	59.44	16.14
		190,550.55	344.45	312.48	31.97
OTHER COSTS					

The Royal Borough of Kensington & Chelsea Tenant Management Organisation Ltd.
Registered Office: Network Hub, 292a Kensal Road, London W10 5BE
Registered in England & Wales No. 3048135 VAT No. 672 0689 19