

	SCHEME WEIGHTED ROOMS	ACTUAL SHARE SCHEME £	ACTUAL PROPERTY SHARE £	ESTIMATED PROPERTY SHARE £	DIFFERENCE IN YOUR CHARGES £
<b>BUILDING COSTS</b>					
Repairs to Building	462.000	38,371.85	332.22	199.12	133.10
Internal Communal Repairs	462.000	10,227.51	88.55	68.40	20.15
Concierge	462.000	44,716.90	387.16	99.16	288.00
Health and Safety - Pest Control	462.000	1,729.56	14.97	17.04	-2.07
Contract Cleaning	462.000	17,095.55	148.01	151.80	-3.79
Common Parts Electricity & Repairs	462.000	34,500.12	298.70	183.92	114.78
Lift Insurance	462.000	1,049.03	9.08	8.60	0.48
Lift Repair / Maintenance	462.000	5,560.10	48.14	43.44	4.70
Paladin Maintenance	462.000	1,407.76	12.19	13.04	-0.85
		<b>154,658.18</b>	<b>1,339.03</b>	<b>784.52</b>	<b>554.51</b>
<b>ESTATE COSTS</b>					
Estate Concierge	1946.000	44,716.90	91.92	99.16	-7.24
Estate Caretaking & Supervision	2246.000	56,938.37	101.40	93.56	7.84
Estate Contract Cleaning	2246.000	60,875.14	108.42	109.36	-0.94
Estate Lighting	1946.000	41,559.47	85.43	35.16	50.27
Estate Garden Maintenance	2246.000	41,585.24	74.06	60.72	13.34
Estate External Siteworks	2246.000	15,990.07	28.48	39.24	-10.76
Estate Bulk Refuse	1946.000	2,512.48	5.16	0.00	5.16
		<b>264,175.68</b>	<b>494.86</b>	<b>437.20</b>	<b>57.66</b>
<b>OTHER COSTS</b>					
Management Fee - Leaseholders	1924.000	85,003.00	182.00	182.00	0.00