

FRA & H&S – CURRENT PROGRESS WITH COMPLETION OF ACTIONS

(Reports run on 7th September 2016)

FOR INFORMATION

1. FRA Team Summary

| Team | Fully Complete | Outstanding | Partially Complete | Total Actions Allocated |
|----------------------------|--------------------|------------------|--------------------|-------------------------|
| A&R Contract Management | 695 (683) | 90 (81) | 6 | 791 (778) |
| A&R Project Management | 59 (51) | 14 (16) | 5 | 78 (70) |
| A&R Technical Systems Team | 4 (0) | 8 (10) | 0 | 12 (10) |
| Health & Safety | 410 (345) | 29 (31) | 99 | 538 (474) |
| Home Ownership | 92 (63) | 26 (37) | 18 | 136 (130) |
| Neighbourhood Management | 671 (666) | 90 (72) | 23 | 784 (762) |
| Responsive Repair | 463 (463) | 12 (12) | 5 | 481 (481) |
| TOTALS | 2393 (2271) | 274 (262) | 156 | 2827 (2707) |

Figures in brackets were as at 9th June 2016

Fire Risk Assessments Actions – Progress with Completing Actions

| Age Profile of Outstanding Actions | | | | | | |
|------------------------------------|--|-------------|----------------|----------------|-------------|------------|
| Team | TOTAL ACTIONS | 1 month old | 2-3 months old | 4-6 months old | 7-12 months | 12months + |
| Contract Management | 791 allocated 90 (81) outstanding | 13 (21) | 7 (29) | 66 (24) | 0 (5) | 2 |
| Project Management | 79 (70) allocated 14 outstanding | 1 (0) | 0 | 2 | 0 (13) | 11 |
| Technical Systems Team | 12 (10) allocated 8 (6) outstanding | 2 | 0 (6) | 6 | 0 | 0 |
| Health & Safety | 538 (474) allocated 29 (31) outstanding | 5 (2) | 0 (4) | 7 (6) | 5 (11) | 11(8) |
| Home Ownership | 136 allocated 26 (37) outstanding | 6 (18) | 0 (9) | 20 (10) | 0 | 0 |
| Neighbourhood Management | 784 (762) allocated 90 (72) outstanding | 16 (26) | 7 (16) | 63 (26) | 0 (4) | 4 (1) |
| Responsive Repairs | 481 allocated 12 outstanding | 0 | 0 | 0 | 3(8) | 9(4) |
| | TOTAL Outstanding | 43 | 14 | 164 | 8 | 37 |

2. H&S Inspections & Property RA - Team Summary

| Fully Complete | Outstanding | Total Actions Allocated |
|----------------|-------------|-------------------------|
| 915 | 10 | 940 |

Of the remaining 10 actions these have now been referred to the Estate Services Team Leaders for the ESAs to investigate and monitor ensuring completion. These are a variety of mostly responsive repair issues - some of which may have been resolved previously and since recurred. Therefore, ESAs to monitor as part of their regular H&S inspections and confirm completion so that these can be closed down on W2.