

KCTMO HEALTH & SAFETY COMMITTEE

24th November 2015

1. FRA Outstanding Actions for W2 Workflow - between 1st Aug '13 and 23rd November 2015

OVERALL BREAKDOWN OF FRA ACTIONS	TOTAL
FULLY COMPLETED	1455 (1142)
PARTIALLY COMPLETED	123 (109)
OUTSTANDING	625 (812)
TOTAL	2203 (2063)

Numbers in brackets show position on 28th Sept 2015

Breakdown of FRA Actions by Team

Team	Total	Fully Complete	Partially Complete	Outstanding
A&R Contract Management	678 (649)	368 (230)	25 (26)	285 (393)
A&R Project Management	67 (67)	51 (51)	3 (3)	13 (13)
Health & Safety	267 (214)	214 (175)	26 (15)	27 (24)
Home Ownership	77 (71)	50 (45)	18 (17)	9 (9)
Neighbourhood Management – for breakdown see below	625 (578)	558 (481)	22 (13)	45 (84)
Responsive Repairs	481 (476)	208 (154)	29 (35)	244 (287)
TOTAL	2204 (2063)	1455 (941)	123 (109)	626 (813)

Breakdown of Neighbourhood Management FRA Actions

Team	Total	Fully Complete	Partially Complete	Outstanding
Neighbourhood North	330 (319)	299 (265)	3 (3)	28 (51)
Neighbourhood South	192 (160)	162 (134)	13 (2)	17 (24)
Lancaster West	67 (63)	64 (53)	3 (6)	0 (4)
Sheltered Housing	8 (8)	8 (8)	(0)	(0)
Temporary Accommodation	5 (5)	4 (4)	(1)	(0)
Landscape & Environment	21 (21)	20 (16)	0 (0)	1 (5)
Total	625 (578)	558 (481)	18 (13)	45 (84)

FRA – Contract Management Team Summary – 23rd November 2015

Team	Fully Completed	Outstanding	Partially Completed	Total Actions Allocated
A & R Contract Management	368	285	25	678

Contract Management Team – Outstanding Action Breakdown

	Actions outstanding	High Priority (target 21 days)	Medium Priority (target 60 days)	Low Priority (target 180 days)	Info Only (no timeframe)
A&R Contract Management	285	258	14	2	8

Contract Management Breakdown of Outstanding FRA Actions – 23rd November 2015

Categories	Total Number Outstanding	Outstanding since 2013	Outstanding since 2014	Outstanding since 2015
Dry & Wet Riser	3	1	2 (Nov & Dec)	
Electrical Wiring	8		3 (2 in July, 1 in Oct)	5 (4 in Feb, 1 in Nov)

Categories	Total Number Outstanding	Outstanding since 2013	Outstanding since 2014	Outstanding since 2015
Emergency Lighting	105	4	15	86
Fire Alarm	25		19	6
Extinguishers	63	2 (info only)	12	49
Hose Reels	2		2	
Inspection Regime (PAT testing, sprinklers in dwellings at EPG basements, extraction)	3		2	1
Lightning Protection	6	2		4
Sprinklers	4	2		2
Miscellaneous (queries on maintenance, functioning, testing regimes etc.)	59	1	22	36
TOTAL	285	12	77	189

FRA – Response Repairs Team Summary – 23rd November 2015

Team	Fully Completed	Outstanding	Partially Completed	Total Actions Allocated
Response Repairs	208	245	29	482

Response Repairs – Outstanding Action Breakdown

	Actions outstanding	High Priority (target 21 days)	Medium Priority (target 60 days)	Low Priority (target 180 days)	Info Only (no timeframe)
Response Repairs	245	188	40	9	8
		2013 – 3 actions 2014 – 76 actions 2015 – 109 actions	2013 – 1 action 2014 – 15 actions 2015 – 24 actions	2014 – 4 actions 2015 – 5 actions	

3. H&S Inspections & Property RAs - Outstanding Actions on W2 Workflow
between May '14 and 23rd November '15

OVERALL BREAKDOWN OF ACTIONS	TOTAL
FULLY COMPLETED	487 (353)
PARTIALLY COMPLETED	71 (41)
OUTSTANDING	382 (518)
TOTAL	940 (912)

Totals in brackets show position at 28th September 2015

Breakdown of H&S Inspection Actions by Team

Team	Total	Fully Complete	Partially Complete	Outstanding
A&R Contract Management	56 (50)	17(1)	2 (1)	37 (48)
A&R Project Management	3 (3)	2 (2)	0 (0)	1 (1)
Health & Safety	13 (12)	10 (10)	2 (2)	1 (0)
Home Ownership	2 (2)	0 (0)	0 (0)	2 (2)
Neighbourhood Management – for breakdown see below	292 (286)	231 (216)	31 (30)	30 (40) **
Responsive Repairs	568 (554)	223 (121)	35 (8)	310 (425)
TOTAL	940 (912)	487 (353)	71 (41)	382 (518)

**** Neighbourhood Management Outstanding Breakdown**

	8 th May 2015	29 th July 2015	28 th Sept 2015	23 rd Nov 2015
Neighbourhood South	31	7	4	3
Neighbourhood North	47	47	6	5
Landscape Team	15	15	14	14